

Exhibit 4 - Summary of General Fund DSS Program Allocations, Descriptions and Individuals Served

Program	Description	Recommended SFY 22 Funding	Recommended SFY 23 Funding	Funding Mix (State/Fed)	Clients SFY 2019	Clients SFY 2020	Clients SFY 2021 (est.)
HUSKY B Program**	HUSKY B is Connecticut's Children's Health Insurance Program (CHIP) which provides health care coverage for uninsured children who are not eligible for Medicaid. Under HUSKY B, children with family incomes between 201% and 254% of the federal poverty level qualify for coverage without a monthly premium. For those children with family income between 254% and 323% of the federal poverty level, a monthly premium of \$30 per child, up to a maximum of \$50 per family, is required. Children enrolled in HUSKY B with special health care needs may receive supplemental services from the HUSKY Plus program. This account is net budgeted with only the state share of expenditures appropriated. Federal law increased federal reimbursement for CHIP by 23 percentage points effective October 1, 2015 through September 30, 2019 and 11.5 percentage points effective October 1, 2019 through September 30, 2020. For Connecticut, reimbursement is increased from 65% to 88% for the period ending September 30, 2019 and from 65% to 76.5% for the period ending September 30, 2020. The federal reimbursement returned to 65% as of October 1, 2020.	15,460,000	17,270,000	65% Fed; 35% State*	19,429	20,338	20,165
Medicaid**	Connecticut's Medical Assistance Program (Medicaid) provides health coverage to people who meet financial and functional eligibility criteria. In order to receive assistance, an individual must qualify under one of the state's medical coverage groups (HUSKY A – children and caregivers; HUSKY C – older adults and people with disabilities; and HUSKY D – expansion group adults). Medicaid is a state-administered program, jointly funded by the federal government and the state, which operates within federal rules. This account is net budgeted with only the state share of expenditures appropriated. Most expenditures are federally reimbursed at 50% (E-FMAP during PHE 56.2%). HUSKY D expenditures are reimbursed at 90% since 1/1/20.	2,718,795,000	2,923,705,000	60% Fed; 40% State*	832,490	838,565	912,312
Old Age Assistance***	The Old Age Assistance program provides supplemental cash assistance, as part of the State Supplement program, to individuals 65 years of age or older. In order to receive Old Age Assistance benefits, individuals must have another source of income such as Social Security, federal Supplemental Security Income (SSI) or Veteran's Benefits. Although this program operates under a federal statutory provision, it is funded entirely with state funds.	39,100,000	30,360,000	100% State	4,132	3,914	3,679
Aid to the Blind***	The Aid to the Blind program provides supplemental cash assistance to individuals disabled due to blindness as part of the State Supplement program. In order to receive Aid to the Blind benefits, individuals must have another source of income such as Social Security, federal Supplemental Security Income (SSI) or Veteran's Benefits. Although this program operates under a federal statutory provision, it is funded entirely with state funds.	512,500	520,400	100% State	71	67	61
Aid to the Disabled***	The Aid to the Disabled program provides supplemental cash assistance to adults between the ages of 18 and 65 who are disabled as part of the State Supplement program. In order to receive Aid to the Disabled benefits, individuals must have another source of income such as Social Security, federal Supplemental Security Income (SSI) or veteran's benefits. Although this program operates under a federal statutory provision, it is funded entirely with state funds.	48,340,000	35,150,000	100% State	9,739	8,814	7,630
Temporary Asst to Families-TANF	This account funds the Temporary Family Assistance (TFA) program, which provides cash assistance to families for basic and special needs. Families with an employable adult are eligible to receive assistance for 21 months, during which the adult member must make a good faith effort to find employment. Exemptions from and extensions to the 21-month time limit are available under certain circumstances.	41,370,000	39,880,000	State funds w/ fed reimb	38,995	32,642	26,440
DMHAS-Disproportionate Share	The Omnibus Budget Reconciliation Act of 1990 allows Medicaid to make disproportionate share hospital (DSH) payments for the care of uninsured low-income persons who receive care in state psychiatric hospitals. As a result, a portion of the cost of care in DMHAS hospitals is paid by DSS under the DSH program in order to maximize federal revenue.	108,935,000	108,935,000	State funds w/ fed reimb	Pass through to DMHAS, not linked to clients		

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Connecticut Home Care Program**	The Connecticut Home Care Program for Elders (CHCPE) provides home and community based services to individuals age 65 and older who meet financial eligibility guidelines and who would be at risk of hospitalization or nursing home placement if preventative home care services were not provided. The majority of participants are served through a Medicaid "waiver" under which the federal government reimburses for services at a rate of 50%. This account funds the remaining participants, who are fully state-funded, but tend to progress in functional need and financial circumstances to ultimately be served under the waiver. This account also supports the Connecticut Home Care Program for Adults with Disabilities, which provides home-based services to up to 100 persons, age 18 – 64, with degenerative, neurological conditions, who are not eligible for other programs and who need care management and other supportive services to remain in the community.	32,800,000	34,190,000	100% State	2,438	2,321	2,232
Human Resource Dev. - Hispanic	Funds are provided to community-based organizations to improve the workforce viability of low-income residents of Hispanic descent through training, education, employment, supportive services and coordinated case management.	802,885	803,704	100% State	3,008	3,111	3,324
Safety Net Services	These services help clients who have exhausted their 21 months of time-limited assistance, are not eligible for an extension for any reason and who have income below the payment standard. Services may include payments for basic needs (through vouchers), services to address barriers to employment, as well as assistance in finding employment.	1,329,873	1,329,873	100% State	1,510	965	1,238
Services for Persons w/ Disabilities	This account funds: (1) short-term clinical and residential supports to persons who recently sustained brain injuries; (2) supported independent living for persons with traumatic brain injury, helping clients with impaired independent living skills achieve self-reliance at home and work, and in re-integrate into the community; and (3) the Family Support Grant, which provides a monthly subsidy of up to \$250 to families with a child with a developmental disability in order to meet the extraordinary expenses of caring for a child with special support needs.	276,362	276,362	100% State	850	550	550
Nutrition Assistance	This account supports the provision of nutritional assistance to needy families and individuals through food pantries, outreach activities, and the state Supplemental Nutrition Assistance Program operated by Connecticut Food Bank, which distributes high protein foods to food banks, food pantries and soup kitchens statewide.	749,040	750,204	100% State	283,633	353,326	315,000
State Administered General Assistance***	Individuals and families who do not have sufficient financial support from other sources are eligible for SAGA cash assistance provided they have a medical or physical impairment that precludes employment for at least two months. Unemployable individuals (unable to work for six months or more) are eligible to receive up to \$219 per month. Other individuals may receive \$219 per month (if responsible for the full rent or a portion of the rent) or \$55 per month (if no rent costs). This account also pays a funeral and burial allowance up to \$1,200 for indigent persons.	15,730,000	15,580,000	100% State	6,719	6,520	5,175
Connecticut Children's Medical Center	This account provides funding for a direct grant payment to the Connecticut Children's Medical Center. This support is provided in recognition of the extraordinary costs borne by the hospital related to the high proportion of Medicaid members it serves, its special equipment needs and its status as a teaching facility. Payments from this account receive federal matching funds under the Federal Hospital Disproportionate Share program.	10,125,737	10,125,737	State funds w/ fed reimb	General grant, not linked to clients served		
Community Services	See detail below for a break down by grantee	1,103,416	1,031,047	100% State			
	Jewish Federation of CT				85	85	29
	Person to Person				N/A	558	473
	Diaper Bank				N/A	2,330	2,330
	Charter Oak				Expanded hours for radiology services****		
	Fair Haven				Admin supports not directly linked to clients serve		

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Program	Description	Recommended SFY 22 Funding	Recommended SFY 23 Funding	Funding Mix (State/Fed)	Clients SFY 2019	Clients SFY 2020	Clients SFY 2021 (est.)
Human Svc Infrastructure/Comm Act Pgm	Funds are provided to United Way/Infoline and the Community Action Network to provide a coordinated, statewide social service system that will better use existing resources, identify barriers and gaps in services, and track client outcomes to create a more efficient system of connecting people to the services they need.	3,282,728	3,291,676	100% State	159,248	107,847	97,888
Teen Pregnancy Prevention	The purpose of the Teen Pregnancy Prevention Program is to prevent first time pregnancies in at-risk youth. The program utilizes two evidence-based models to improve the well-being of youth by preventing teen pregnancy.	1,251,432	1,251,432	100% State	720	650	650
Domestic Violence Shelters	Funds non-profit organizations that provide emergency housing, case management and social services for victims of household abuse. The program supports domestic violence shelters and related supports.	5,321,749	5,425,349	100% State	2,055	2,214	2,300
Hospital Supplemental Payments	<p>This account funds hospital supplemental payments that are in addition to the regular reimbursement that hospitals receive under Medicaid for services provided. Funds currently support both a capped and uncapped inpatient pool, a mid-sized inpatient pool, an outpatient pool, and a small hospital pool.</p> <p>Note: Prior to FY 17, funding for hospital supplemental payments was included in the Medicaid account. In FY 17, funding was moved to its own account and was net budgeted with only the state share of costs appropriated. Beginning in FY 18, the account was gross budgeted (i.e., included both the state and federal share of the payments) and significantly increased in conjunction with an increase in the hospital user fee. The supplemental payment amounts appropriated to this account are consistent with the hospital settlement.</p>	568,300,000	568,300,000	100% State	Hospital pmts, not linked to clients served		
Teen Pregnancy Prevention-Municipal	The purpose of the teen pregnancy prevention initiative is to prevent first time pregnancies in at-risk youth. The program utilizes two evidence-based models to improve the well-being of youth by preventing teen pregnancy.	98,281	98,281	100% State	100	100	100

*Does not include enhanced federal match received under the pandemic emergency

**"Clients Served" reflects average monthly program enrollment

***"Clients Served" represents average monthly cases paid in programs with a double asterik

****Will seek detail from grantee on service levels